

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 31				
% of Funds Committed	93.66 %	93.31 %	14	95.51 %	32	32	
% of Funds Disbursed	83.81 %	84.09 %	16	87.58 %	29	26	
Leveraging Ratio for Rental Activities	4.21	6.27	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	78.35 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.78 %	60.98 %	12	71.17 %	45	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.24 %	73.61 %	13	81.54 %	44	47	
% of 0-30% AMI Renters to All Renters***	59.22 %	36.25 %	6	45.68 %	0	75	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.06 %	96.18 %	24	96.19 %	17	16	
Overall Ranking:			In State:	4 / 31	Nationally:	73 74	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,558	\$18,648		\$27,510	179 Units	19.40 %	
Homebuyer Unit	\$17,951	\$18,807		\$15,239	263 Units	28.50 %	
Homeowner-Rehab Unit	\$21,274	\$28,812		\$20,932	173 Units	18.80 %	
TBRA Unit	\$633	\$3,883		\$3,121	307 Units	33.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Gainesville FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$63,266	\$71,705	\$28,954
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	17.8	13.8	13.3	0.0
Black/African American:	80.4	84.3	85.0	100.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.6	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.2	1.5	1.7	0.0
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HOUSEHOLD SIZE:

1 Person:	35.0	14.9	30.1	0.0
2 Persons:	31.3	20.7	28.9	100.0
3 Persons:	20.2	33.3	20.2	0.0
4 Persons:	8.0	17.6	12.1	0.0
5 Persons:	3.7	6.5	5.8	0.0
6 Persons:	1.8	5.4	2.3	0.0
7 Persons:	0.0	1.1	0.0	0.0
8 or more Persons:	0.0	0.4	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	58.9	47.5	27.7	0.0
Elderly:	8.0	6.9	28.3	0.0
Related/Single Parent:	21.5	24.9	15.0	100.0
Related/Two Parent:	4.9	17.6	23.1	0.0
Other:	6.7	3.1	3.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.5	0.4 #
HOME TBRA:	3.7	
Other:	4.9	
No Assistance:	58.9	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

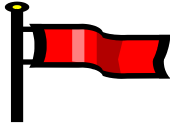
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Gainesville State: FL Group Rank: 73
 (Percentile)
 State Rank: 4 / 31 PJs Overall Rank: 74
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	73.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.24	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	91.06	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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